

THE REFINED PROPOSAL

- 1 The following new builds and potential campuses were identified as facilities that should remain the responsibility of the Council. The outcome in terms of proposed specification for the leisure element of the campus buildings will remain the responsibility of Leisure Services but the timings and any additional services to include will be influenced and delivered by the Workplace Transformation Programme:
 - (i) Olympiad campus (refurbishment, due for completion 2010).
 - (ii) Melksham campus (new build as per agreed specification but with an addition to include provision for indoor bowling).
 - (iii) Trowbridge campus (new build).
 - (iv) Warminster campus (new build).
 - (v) Amesbury/Durrington campus (new build).
 - (vi) Improvements to Devizes Leisure Centre plus potential campus opportunity.
 - (vii) Improvements to Five Rivers, Salisbury plus potential campus opportunity.
 - (viii) Planned maintenance to The Activity Zone, Malmesbury plus potential campus opportunity.
 - (ix) Planned maintenance to Marlborough Leisure Centre plus potential campus opportunity.
 - (x) Planned maintenance to Tidworth Leisure Centre plus continuation of campus working.
- 2 The progression of the proposal above is strengthened by the broad support from local people and the desire to see improvements delivered more quickly, both of which were captured in the consultation.
- 3 The Wiltshire School of Gymnastics in Melksham is the county's only national standard indoor sporting facility and regularly caters for large events. In addition there is a large waiting list of local children who wish to take part in activities. The facility is constricted due to size therefore to raise the national profile and to reduce waiting lists it is proposed a grant of £400,000 be made available as a contribution to enable an extension to the building to be completed. This is strongly supported by the Trust who operate the facility and the national governing body, British Gymnastics.
- 4 This paper recommends that the following principle be approved in respect of the Workplace Transformation Programme. It may be necessary for the Council to initiate alternative interim management arrangements for any one of the facilities it currently owns but does not manage in the event that major building works are required or those that form part of pilot projects. The latter will be dependent on the timeframe of the wider Workplace Transformation Programme which is yet to be established.

- 5 The Council has been clear about its proposal to invest in the building aspects of the service, to transfer management of some facilities to community management and to identify new management arrangements for the facilities it would theoretically retain. These principles remain but the delivery and timescales will now be taken forward under the wider Workplace Transformation Programme and will be reflective of the public consultation.
- 6 The following facilities in Wiltshire were originally identified for transfer to local management. The future management will now be determined through the WTP campus and operational estate management workstream. In light of the response of the consultation and the impact of the WTP campus and operational estate management work stream it is suggested the most suitable approach would be as set out below.

Site	Refined proposal
Bradford Pool	<ul style="list-style-type: none"> To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.
Calne Leisure Centre	<ul style="list-style-type: none"> Remain independent. Existing leases to be extended but to include flexibility for future campus developments.
Cricklade Leisure Centre	<ul style="list-style-type: none"> Remain independent. Existing leases to be extended but to include flexibility for future campus developments.
Downton Sports Centre	<ul style="list-style-type: none"> Remain independent.
Leighton Recreation Centre, Westbury	<ul style="list-style-type: none"> To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream. Indoor bowls facility to remain in the Melksham area.
Lime Kiln, Wotton Bassett	<ul style="list-style-type: none"> To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.
Pewsey Sports Centre	<ul style="list-style-type: none"> Considered as a pilot site for the WTP campus and operational estate management project. To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.
Springfield, Corsham	<ul style="list-style-type: none"> Considered as a pilot site for the WTP campus and operational estate management project. To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.
Tisbury facilities	<ul style="list-style-type: none"> Considered as a pilot site for the WTP campus and operational estate management project. To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.
Westbury Pool	<ul style="list-style-type: none"> To remain the responsibility of the Council until the future management arrangements are determined through the WTP campus and operational estate management workstream.